

STELLA MARIS CATHOLIC PARISH

OUR LADY "STAR OF THE SEA" TM

July 1, 2008 - June 30, 2009
Annual Report/Welcome Guide



Stella Maris Parish Mission Statement

“Stella Maris Roman Catholic Parish participates in the Eucharist and all sacraments, spreads the Gospel to all parishioners and visitors, especially those in need, by being compassionate and willing to minister in a selfless fashion, to educate ourselves and follow the example set by Christ.”

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Stewardship Prayer

Shape me, O God, into your willing steward.
Guide me in prayer, lead me in service,
and open my heart as I share.

Help me, O God, to realize my gifts,
beginning with life itself, and know that
everything I have is a gift from you.

Guide me, O God, in the steps of your Son, Jesus.
Let me be on my faith journey
as he was in his: faithful and loving.

Renew in me your Spirit, O God,
That I may have the strength and courage
to be a better disciple.

Open my heart, O God, to all
Members of Stella Maris parish,
its visitors and friends,
and to all of your people.



Dear Fellow Members of Stella Maris Parish,

On the last day of our fiscal year, I received the logo which our parish has since adopted. I met Sarah Holloway, the creator shortly after I arrived in the parish since she was planning her wedding. The wedding was a good experience and very indicative of much of what has come ever since that time. It involved people from the parish (her parents), visitors (Sarah), great gifts and talents shared, worship (the wedding), people connecting in service to each other (both she and I helping each other), faith formed and spiritual growth (she and her husband entered well into the marriage preparation process).

The Logo itself represents our parish so well. In it, we see our parish patron at the very center. Our Blessed Mother, Stella Maris looks calm and serene as we know the waters around us make us feel as well. She is assured of God's love in her faith and confident in how God can help us in her concern for us. She is looking down as she watches over her children with her great love. Her outline is "sketched" rather than smooth so as to give it a more realistic contour as the seas are rougher. Human life is rarely ever smooth. The choppy sea often takes us where we do not go and shows how difficult life can be. The hope is always the star. The light of God is somehow present trying to help us. The Blessed Mother and others are sent to help us find that light and live in it.

This last year has been a great one for living up to all that our logo is. Our logo with its soft blue color gently tells people who we are and calls us to live up to our best. Our parish continues to provide a wonderful connection between those who have lived here forever

and those who only visit once in a while. Our worship continues to help everyone to connect with God and each other. We have a new deacon to help in the deacon roles as well as to co-chair our worship and spiritual committee with his wife. Our music is going through a lot of transition but within the capable hands of our worship/music director utilizing the principles of Vatican II. Our young people have become established in the united way we do faith formation now as "Generations of Faith" is well attended by many. Our adult offerings for faith formation provided those who were seeking, good enrichment. Christ Renews His Parish not only helped people in our own parish but is serving parishes and peoples throughout the diocese because of the leadership of people from our parish. Morning prayer and Taize continue to offer people another form of community prayer with which to experience God. Our outreach to those in need continues to do well with improvements. A new grieving ministry happened this last year. Our Christian Service and Responsibility committee continues to reach out to help the surrounding community making a commitment to Habitat for Humanity among other groups. Our stewardship committee is working on helping us to understand and participate in our parish and what it is about. Our buildings and grounds committee is also taking care of all that is ours as well as ever. Overall, this last year has been great for our parish as it continues to live up to all that Stella Maris is called to be as our logo will always remind us in the present and beckon us to the future.

In Christ's love,



Fr. Dave Ruby, pastor

Stella Maris Parish Leadership

Pastor –

Fr. David Ruby –
(920) 868-3241 – pastorsm@dcwis.com

2009-2010 Pastoral Council

Mary Seeberg-(920) 823-2068 (Chair)
Dawn Janiak – (920) 868-1721
Dave Callsen-(920) 854-4141
Jim Jauquet - (920) 868-3696
Darrel Lautenbach - (920) 868-9664
Ann Rose – (920) 847-2407
Sharon Fitzgerald (920) 868-1591
Harold Gerdmann (920) 823-2934
Marvin Leppert (920) 854-2546
Joe Miller (920) 839-9783
Shirley Raasch (920) 839-2157
Maryann Tyndall (920) 868-3254

2009-2011 Secretary Lay Trustee – Pat Fuller
(920) 868-9839

2009-2010 Treasure Lay Trustee – June Biemeret
(920) 868-3007

2009-2010 Finance Council

Richard Dannhausen (920) 868-3640 (Chair)
Larry Kahlscheuer – (920) 847-2289
Paul Gray-(920) 839-2064
Andrew Nocker-(920) 854-1823
Carol Eaton (920) 823-2523
Mike Fitzgerald (920) 868-1591
Mary Moran (920) 839-2323

7710 Hwy 42, Box 49,
Egg Harbor, WI 54209-0049
(920) 868-3241
www.StellaMarisParish.com

Sacraments July 1, 2008-June 30, 2009

Ten Baptisms

Braden Alexander Walker
Robert Mack Labuda
Sienna Michelle Cain
Gretta Jean Gunnlaugsson

Nelson Ivan Jaimes
Aidan Wyatt Tabor
Ruby Ray Smith

Landon Vincent Sitte
Adison Jean Sawyer
Abby Joy Burke

Nine 1st Communicants

Kelsey Lynne Weddig
Kaylee Karen Weddig
Casey William Weddig

Collin Duffy
Bria Caldecott
Kylie Bennett

Amanda Surges
Leah Tunney
Monique McCormack

Thirty one Confirmations

Jonathan Bittorf
Joseph Bittorf
Molly Grenchik
Anna Goelz
Sara Hasenjager
Edgardo Jaurequi
Ian Johnson
Dianne Jorgenson
Emily Larsen
Tanner Lundquist
Matthew Marcon

James Martin
Jade Moore
Regan Northrop
Cassie Olson
Allison Ripp
Hailey Salmei
Tom Sawyer
Charlie Scanlon
Katherine Schneider
Jeffrey Schneider

Dylan Shabbit
Elizabeth Stubenvoll
Nataly Torres
John Vercauteren
Aaron Zak
Robert Zettel
Washington Island
Luc Rose
Daniel Kahlscheuer
Louie Munao
Nicholas Knudsen

Rest in Peace

James R. Anderson
Roman R. Ritchie
Dolores A. Birnschein
Liberty (Joyce) Kush
John E. Teichen

Ruth E. Jischke
Eleanora E. Niedzwiecki
Anne Marie Mosgaller
Melda L. LeClair
Dr. Thomas J. Bennett

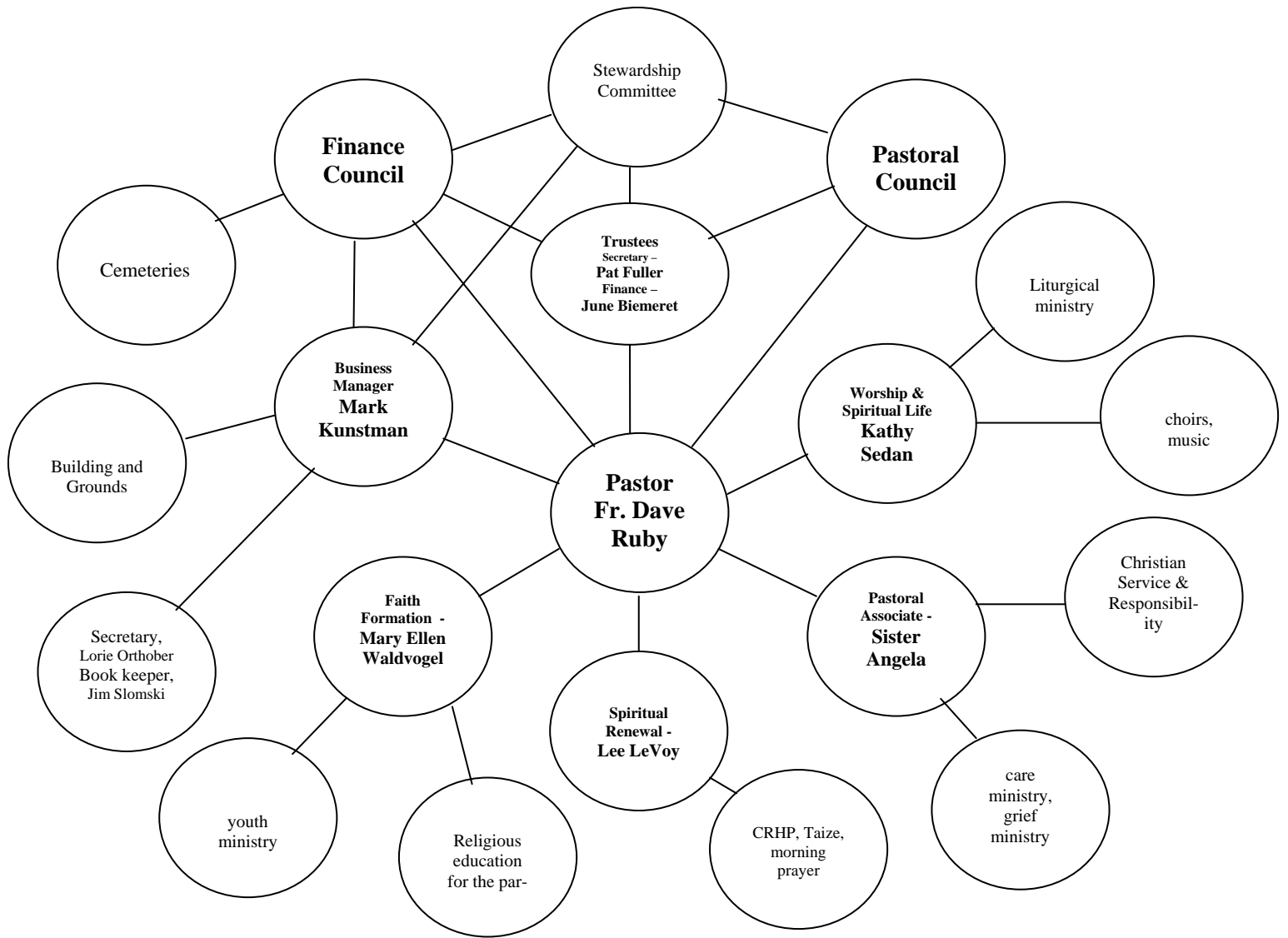
George J. Grovogel
Donald W. Richter
Dorothy Daubner
Dorothy Charnetski
Dolores Mercier

20 Marriages from July 08-June 09, of those 5 were members or relatives of our parishioners.

EVENTS JULY 2008 – JUNE 2009

<p>JULY Year of Saint Paul Tridentine Mass</p> <p>AUGUST</p> <p>SEPTEMBER Distinguished Speaker Series with Bishop Gumbleton Stewardship Fair and Parish Picnic Virtus Training Generations of Faith TAIZE Prayer</p> <p>OCTOBER Clergy Congress WBAY Youth Mass Taping Anointing Mass Generations of Faith Parish Annual Meeting</p> <p>NOVEMBER Parish Mission—Fr John Foley Potato Pancake Supper Men's CRHP Renewal Weekend Cemetery Remembrance Walks WBAY TV Mass Taping Christ Renews His Parish Women's Weekend</p> <p>DECEMBER KC Crib lighting service Ladies Groups' Christmas Parties Giving Trees</p>	<p>JANUARY Jason Blahnik Ordination First Mass Parish Holiday Party at the Rectory Generations of Faith Welcome Brunch CRHP Green Bay</p> <p>FEBRUARY Virtus Training Married Couples Brunch KC Spaghetti Dinner</p> <p>MARCH Taize Prayer Service Introduction of Confirmation Candidates Fr. John Doerfler talk Widows/Widowers Brunch</p> <p>APRIL Triduum Divine Mercy Novena Easter Confirmation</p> <p>MAY Fashion Show & Luncheon First Communion Spring Fling</p>	<p>Generations of Faith Taize Prayer Service Habitat for Humanity Fruitcake Sale Festival of Lessons & Carols</p> <p>Right to Life Rose Sale May Crowning Stewardship Appreciation Dinner K of C Pancake Breakfast Anointing Mass NEWCAS software install</p> <p>JUNE Prayer Shawl Blessing at Mass Graduates Recognition at Mass</p> <p>Washington Island Confirmation Steppin Right with Jesus Vacation Bible School Strawberry Festival</p>
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Who's Who in Stella Maris Catholic Parish?



Go To Guide

Administration

Pastor Father Dave Ruby - parish leadership, religious questions, spiritual concerns, mass schedules, sacraments

Sister Angela Palm - parish registration, baptisms, funerals, grief minister, care ministry, Christian Service and Responsibility

Mary Ellen Waldvogel - Faith Formation Education for youth and adults, RCIA, widows/widowers and married couples brunches

Kathy Sedan - Worship and Spiritual Life, parish worship and music minister, all parish liturgical ministries and worship column

Lee LeVoy - spiritual renewal, (CRHP) Christ Renews His Parish, morning prayer, TAIZE

Mark Kunstman - stewardship, financial management, maintenance, building and grounds, website, newsletter, annual report

Lorie Orthober - answering & directing phone calls, bulletin, scheduling, calendar, mass intentions, ordering church supplies, contribution statements

Jim Slomski - wedding scheduling, parish records and reports, mailings, announcements, sacramental records, accounting, bookkeeping

All circles are tied to one another with the center being the pastor then the pastoral and finance councils in accordance with the parish operational guidelines.

Parish Councils and Committees

Pastoral Council - The Pastoral Council works cooperatively with the Pastor in order to determine and coordinate the priorities, goals, programs, services and organizations of the parish.

Meeting Schedule: The second Tuesday of each month at 6:30PM

Contact Person—Mary Seeberg Phone #---920-823-2068 Email address – lakemich@itol.com

Finance Council - The purpose of the Finance Council is to assist the Pastor in the wise stewardship of the material gifts entrusted by God to the parish in support the mission of the parish and the greater Church.

Specific duties as outlined in the Diocesan guidelines.

Oversee accounting system for the parish and keeping of financial records.

Oversee creation of an annual budget.

Regular analysis of income and expenditures in light of budget projections.

Ensure that financial procedures and internal controls are in place for oversight of cash and financial accounts.

Monitor the observance of diocesan labor policies and well as civil laws pertaining to labor.

Work with Cemetery, Stewardship, Buildings and Grounds committees.

Meetings are held monthly on either Tuesday evening or Saturday morning to allow participation from Washington Island. Meetings are announced on the website.

Chair person – Richard Dannhausen (920) 868-3640 Email: RDannhausen@bsagb.com

Worship and Spiritual Life Committee : We are ministers of extra-ordinary distributor of Holy Communion; Altar Server; Musician; Usher/Greeter; Lector; Sacristan; Art and Environment

The Worship Committee organizes the liturgical ministries at all sites and plans parish wide liturgies. Our goal is that liturgy at Stella Maris will inspire us to live the Gospel message. All our efforts point towards encouraging active participation in liturgy, unifying us as a parish, and bringing us closer to God. The monthly work of the committee, which is comprised of representatives from ministries rather than worship sites, involves studying, planning, deciding and communication to provide consistency for celebrants and congregations at the different sites.

In addition to creating an infrastructure, the Worship Committee endeavored to provide liturgies that respond to the needs of our congregation. Changes in the practice of Art and Environment for seasons of Advent, Christmas, Lent, and Easter focused on the liturgical symbols of the seasons. Parish music ministers now collaborate and unite choirs for the Triduum. New liturgies have now been added at specific sites: Anointing Mass, Taize ser-

vices, and Morning Prayer.

Meeting date: last Tuesday of the month between September and May, time: 6:30 pm

For further information please contact Deacon David Kowolski

Stewardship Committee:

The Stewardship Committee promotes stewardship as a way of spiritual life in the parish through action and activities, inviting parishioners to respond to this God-given gift through prayer, service and sharing.

Meeting schedule: The second Thursday of each month time to be announced

Fund Raisers: Advancing the Mission Campaign now in 3rd and final year

Co-Chair contact person(s) – Linda Berns 920-746-8925.

Email: Bernze@doorpi.net June Nirschl 920-839-2017

Email prplfrk@itol.com



Christian Service and Responsibility Committee:

In witnessing to Christ's message of love and compassion, the Christian Service and Responsibility Committee of Stella Maris Parish is called to engage our parish community in works of charity, pastoral care and social justice. Our mission is to motivate and facilitate a parish response to serve those in need. Meeting schedule: The first Tuesday of each even numbered month. Time - 6:30 p.m. Charities served include Loaves and Fishes Dinner, Power of One food collection for Feed My People, Apostles Build - Habitat for Humanity, Hands at Prayer, financial support for organizations that serve those in need and for needy individuals, Door of Hope Ministry, Parish Health Ministry and Diocese aid programs.

Contact Person - Ken Beutler - 920-839-1145 E-mail address - kenbeutler@hotmail.com

Hands at Prayer/Prayer Shawl Ministry

We provide prayers, comfort and love through our knitting and crocheting to those in need. Members knit, sew, crochet warm and comforting articles such as prayer shawls, quilted lap quilts, caps, mittens, as an expression of love and compassion.

Meeting Schedule: 3 to 4 times a year

Contact Person—Judy Roy (920) 839-9169

Building and Grounds Committee:

We are charged with preserving (with an eye to the past and maintaining an eye to the future) all parish properties, including churches and related grounds.

The mission of the Buildings and Grounds Committee is three fold: 1) to be responsive to the daily maintenance requirements of all parish properties; 2) to involve project management practices that anticipate maintenance requirements for all parish physical sites. 3) to establish a fiscally responsible plan that gives consideration to facilities, equipment, and personnel (both paid and volunteer) with pro-

jects and timing appropriately prioritized. Secure approval from parish finance and administration for funding when purchased services are required.

The committee meets Monthly or as needed per site, at times convenient to majority of members being able to attend. Contact person - Jim Schorer - 920-839-2156 E-mail address - schorer@dcwis.com

Cemetery Board Committee Report

Stella Maris Parish has the privilege of having four cemeteries for the final resting place for its parishioners. The Rules and Regulations for the four cemeteries of Stella Maris are available by contacting the Parish office. If anyone has any questions and/or concerns about the rules, please contact any board member or the office.

Landscaping improvements were made to St. Rosalia's Memorial Wall last summer. Even though the work greatly improved the area around the wall, more scrubs and plantings could be added to make the area more attractive. Any financial help would be appreciated to make this a truly restful and beautiful place for our loved ones.

Special thanks go out to the Baileys Harbor Altar and Rosary Sodality who have renovated the Grottos at St. Mary of the Lake Cemetery. It has been restored to its original splendor and looks great. Thanks again.

Over the fiscal year we had 11 full burials and 5 cremated burials. In all of our cemeteries there were 7 burial sites and 1 cremated site sold this past year.

Cemetery Funds:
General Funds - \$15,286.13
Perpetual Care Fund - \$68,035.37
Income: \$13,520.71
Expenses: \$14,666.33
Net Operating Income - (\$1,145.62)
Unrealized Gains/Losses - \$3,749.82
Realized Gains/Losses (\$23,197.72)
Net Income/Loss (\$25,926.92)

This loss is greatly due to the Economic downturn and the Stock Market losses in 2008-2009.

Due to the fact that June Biemeret was elected Treasurer, Trustee as of July 1, 2009; Herbert Mueller has been appointed to the Cemetery Board. Herbert has graciously accepted the role of Chairperson to the Board.

Please address any questions and concerns for the cemeteries to the Cemetery Board members mentioned below.

Herbert Mueller, Chairperson St. John the Baptist Cemetery Phone (920) 823-2062	Clayton Moegenburg St. Mary of the Lake Cemetery Phone (920) 839-2510
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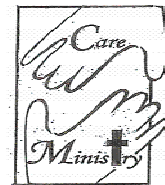
Bill Anschutz St. Michael Cemetery Phone (920) 743-8076	Pat Conlon St. Rosalia Cemetery Phone (920) 854-2543
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June Biemeret, Liaison to the Board as Treasurer Trustee
Phone (920) 868-3007

Staff Ministries

Pastoral Ministry I am responsible for ministering to the needs of the sick and elderly in their homes or hospitals. Would you or anyone you know (with their permission) need a visit or a call due to being homebound, ill, and unable to get to Mass or other special reason? Contact Sr. Angela (920) 421-2407

Care Ministry Program "As Care Ministers, following the example of Jesus, we reach out with meaningful support one on one to all who are experiencing loss, illness or isolation."



Responsibilities

- Visit assigned person monthly
- Attend monthly ongoing formation meetings

Funeral preparations I meet with families whose loved one has died to plan the funeral mass, which includes choosing the readings, hymns & people to do the various liturgical roles. Bereavement letters are sent to the families during holidays. You can also preplan your own funeral mass as well.

Registration of new parish members is done by appointment. We want to meet and welcome everyone who joins as well as answers questions & discuss stewardship options.

Education/Faith Formation:

Our goal is continue our faith journey from birth to death. Hopefully we can inspire our students to continue to learn more about our faith. We prepared the students to celebrate the sacraments of First Reconciliation, First Communion and Confirmation. Last year was our year to celebrate Confirmation and we did, Bishop Ricken was the celebrant, it was a great celebration. Looking ahead we have 3 new catechists this year, which I think will enhance our program.

Generations of Faith was also provided for our parish. Last year we studied the sacraments and had many very good speakers, but at the end of the year we had two sacraments which we had not yet studied so that's where we will begin this year.

Generations of Faith for 2009-2010 are as follows:

Holy Orders – September 30th Fr. Dave is our speaker
Marriage – November 18th Fr. Jim Nielsen, from St. Norbert's College is the speaker
Prayer – January 20th - Different models
Prayer – April 14th - Taize – we will experience this type of prayer

Please feel free to join us for supper and learning, Generations of Faith is for all parishioners of all ages.

We also continue to have the married couple's brunch as well as the widower/s brunch.

A continuing ministry is the scripture class which continues to meet on Tuesday mornings after Mass. We also support the op-

opportunities which the Diocese gives to us one such opportunity was Fr. Doerfler. Talk on stem cell research and where the church stands on this topic.

Bishop Gumbelton was the guest speaker in our Lecture Series, and brought but some interesting ideas and teachings of our church. He certainly made us stop and think about peace and how to attain it.

Contact the Faith Formation office for more information (920) 854-5264.

Worship and Music Ministry



Worship and Music encompasses just about every aspect of our parish community: From weekend and daily liturgies, weddings, funerals, special prayer services, faith formation liturgies for our children, youth and their families, devotions....you name it....almost every ministry in our parish involves worship and music.

We are brought together in worship and music to acknowledge, praise and thank the Father, to share the Body and Blood of the Son in the celebration of the Eucharist all the while being guided by the love of and trust in the Holy Spirit.

As Stella Maris Worship and Music Minister, my ministry is to implement the liturgical vision of our pastor, Fr. Dave Ruby and that of our parish leadership. That vision is to provide quality parish liturgies within the directives and guidelines set by the Church; to do so while respecting the past and moving into the future, all the time continuing to bring together all who worship with us into a cohesive and vibrant faith community.

Accomplishing that, especially given our five different peninsula churches, our parishioners on Washington Island, our seasonal parishioners plus our influx of visitors is quite the challenge! With the help of all of our faith-filled, generous and dedicated ministers and that of our parish patron, Stella Maris, Our Lady Star of the Sea, we are working towards our unifying goal.

Worship encompasses all the liturgical ministries of our parish: Altar Servers, Art & Environment, Cantors, Choir Members, Commentators, Extraordinary Ministers of Holy Communion, Hospitality (Ushers and Greeters), Lectors, Musicians and Sacristans.

Working together with our Worship & Spiritual Life Committee, we organize the liturgical ministries at all our parish churches and prepare parish-wide liturgies that respond to the needs of our congregation.

Listed below are several accomplishments in the areas of Worship and Music from this past fiscal year:

- Improved communication via a consolidation of all ministry information into the Weekend Worship Notes. This information (emailed weekly) includes that week's liturgy, any pertinent ministerial information, intercessions and announcements.
- The purchase of new parish hymnals which offer a wide variety of quality liturgical music at the same time providing cost savings to the parish.
- The purchase of new instruments at several of our churches to provide better liturgical sound quality to foster more active congregational singing.
- The addition of Deacon David and Marilynne Kowalski as a part of our parish worship team.
- Continued opportunities for our parish youth to participate in liturgies as musicians.
- Parish Worship and Music Scholarships for active graduating youth.
- Cemetery Memorial Services at all our parish cemeteries to remember all deceased members of our parish who died this past fiscal year.
- Our parishioner, Jason Blahnik was ordained to the Priesthood in January 2009 and he celebrated his First Mass at Stella Maris on January 4th.
- Our successful parish mission, with Fr. J. Patrick Foley speaking about "Why God isn't finished with you yet."
- Participation in Diocesan liturgies: TV Mass Tapings at WBAY in Green Bay.
- Working with our Faith Formation Director for parish children and youth liturgies: Confirmation, First Communion and Graduation.
- The celebration of the Triduum (one liturgy spread over three days) at only one of our parish churches.
- Parish-wide Triduum practice with all ministries from our churches represented.
- The addition of extra devotions: Weekly Stations of the Cross in Lent and the Divine Mercy Novena.
- The inclusion of Additional Weekday Masses to our liturgical calendar offering more opportunities to participate in the Eucharist: Labor Day, Our Lady of Guadalupe to mention a few. Praying together Fr. Dave's prayer to Stella Maris during the month of May...the month traditionally dedicated to the Blessed Virgin Mary.

The above examples are only a fraction of everything we are working on to bring our Stella Maris Community together in Worship and Music.

Our goal is that liturgy at Stella Maris will inspire us to live the Gospel message and with confident prayers to our parish patron, we know our goals will be accomplished.

Respectfully and joyfully,
Kathy Sedan
Worship & Music Minister
worshipchurch@dcwis.com
(920) 868-3241

Spiritual Renewal Ministry

Morning Prayer

We have a faithful community who gather each Monday, 8am, for Morning Prayer in Fish Creek.

When FC was closed Dec.-Jan, we gathered in Baileys Harbor. Terri Smith came each week, helping with lights and microphone. We are blessed with nine presiders (women and men), who lead Morning Prayer with inspiring reflections.

Taize

We continue to offer Taize Prayer every three months, in Fish Creek or in Egg Harbor. We are blessed with beautiful environment for Taize, created by Andrea Jauquet in Fish Creek, and Maryann Tyndall and her team in Egg Harbor. Kathy Sedan's music is a gift. Some have come from United Methodist Church in Egg Harbor, from Sister Bay Moravian church, and RCIA team from St. Joseph Church in Sturgeon Bay.



Christ Renews His Parish

CRHP Renewal Weekends in November 2008 were Spirit-filled, with eight men attending Nov.1-2, and 17 women attending Nov.22-23, at St. Joseph Retreat. Fr. Dave was present for both weekends, offering the sacrament of Reconciliation, and liturgy.

We did not have enough participants for the Renewal Weekends scheduled May 16-17 for women and June 6-7 for men. We decided to postpone these weekends to Nov.7-8 for women and Dec.5-6 for men. Both Renewal Weekends will be offered at Birch Creek Music Performance Center in Egg Harbor. Since St. Joseph Retreat closed in Nov.'08, we had to look at other options. We are blessed to be at Birch Creek!

CRHP Continuation Committee has been meeting to discuss ways we can support CRHP at Stella Maris. We have 4 men and 5 women from the first two CRHP teams on this committee (9 total).

CRHP in the Diocese of Green Bay

Jan.16-17, 2009, ten men from Stella Maris CRHP team #1 gave the CRHP Men's Formation Weekend for three parishes in the diocese who also wanted to begin CRHP. Jan. 30-Feb.1'09 Stella Maris Women's CRHP team #1 gave this Formation Weekend for women from these 3 parishes. The enthusiasm and energy of these men and women from parishes in Appleton and Howard was a gift. Now, Christ Renews His Parish is launched in Green Bay Diocese!

Lee LeVoy, Spiritual Renewal Director
phone: (920) 421-2980 email: spiritchurch@dcwis.com



2008-2009 Practicing Good Stewardship - serving the parish and helping the less fortunate
The following parish organizations practiced what Jesus asked us to do by giving to the poor.

Christian Service & Responsibility 2008-2009

Diocesan World Missions \$500.00
Feed My People \$2,300.00
Loaves and Fishes \$1,200.00
Community Clinic of Door County \$1,800.00
HELP of Door County \$1,600.00
Scandia Village \$1,600.00
Northern Door Children's Center \$1,000.00
Hispanic Resource Center \$1,800.00
Neighbor To Neighbor \$800.00
Wisconsin Public Service Corp \$800.00
Habitat for Humanity "Apostles Build Project" \$2,500.00
Hands at Payer project \$153.72
Christmas Tree project \$156.95
Approved Expenses for the people in need \$3,984.97
Total \$20,195.64

Jacksonport Sodality

Family in Need \$20.00
Flowers and food for Christmas Party \$100.00
Fr. Jason Reception \$167.66
Cemetery Walk refreshments \$15.28
Justice Center-Christmas Donation \$200.00
Children's Dental Clinic-Christmas Donation \$165.00
Vases for Church altar \$73.83
Plants for outside planters \$13.29
Flowers \$100.00
Total \$855.06

Baileys Harbor Sodality

Altar Flowers \$ 150.00
Draeb Jewelers-Grotto \$310.50
Mark Franke Mason-Cemetery Grotto \$ 1,007.00
Advertisement for Latin Mass \$60.00
Scand Birthday and Christmas gifts \$ 114.65
Dinner for Bros John & Andrew \$54.00
Gifts \$50.00
Christmas Décor \$41.16
Library In Memory of \$29.97
Postage and Children's' Rosary booklets \$46.80
Total \$1914.08

Council of Catholic Women

Mass Stipends \$40.00
New alb \$72.85
Kitchen Supplies \$586.01
Lick Family Violence Campaign \$100.00
Backing for Quilts & Batting \$81.08

Always aim to show kindness and seek to do good to one another and to everybody.

Thessalonians 5:15

Advertising for Potato Pancake Supper \$72.00
 Rest on His Word-Pillow cases \$556.50
 Sevastopol School-Christmas Party Entertainment \$100.00
 Alb white Terlenka and white Cincture \$207.94
 Feed My People-Christmas Family \$326.05
 Reimbursement for shipping \$64.45
 Christmas Ornament \$42.00
 Generations of Faith \$214.28
 Postage to mail material & patterns to Mission \$26.40
 Christian Foundation-Sponsorship \$300.00
 Postage Funds to Salvatorian Mission \$200.00
 St. Francis Statue \$715.73
 Flowers \$18.97
Total \$3,724.26

Sister Bay Sodality

New alb \$ 72.85
 2007 Hedy Eller Scholarship recipient \$1,750.00
 Persons in need \$ 1,500.00
 Kitchen supplies \$ 401.67
 2 Tree skirts \$31.63
 Camp Tekewitha \$ 250.00
Total \$4006.15

\$30,895.19 total

**donations by our parish organizations and
 assistance in parish functions, building and grounds**

Parish Service Organizations

KNIGHTS of COLUMBUS, *Our Lady of the Bays, Council 4896*– The Catholic men of Our Lady of the Bays council and their families have dedicated themselves to the ideal of Columbianism: *Charity, Unity, Fraternity and Patriotism.*

Meeting Schedule: First Tuesday each month except July and August at 7:30pm Baileys Harbor

Fund Raisers - Fund raising events carried out by the membership help to provide financial assistance to individuals or groups in need. Spaghetti Dinners, Silent Auctions, Pancake Breakfasts, Packer Tailgate Party for Feed My People, Tootsie Roll Drive, State-wide Disaster Raffle and Independence Day Celebration Food Sales are part of the regularly scheduled events to raise money. All fundraising event prices are set to be affordable for all families.

Charities Served - Catholic Family Life, Youth Support, Patriotism, Volunteer Efforts, Emergencies/Disasters, Scholarships and Charities. More than \$7,600 of financial assistance was provided during the past fiscal year. In addition, hundreds of hours of substantive professional assistance and materials were provided to worthy causes.

Contact Person – Paul Gray (920) 839-2064 Email address – pgray@gbnetx.com

Sodalities - Our purpose is to come together for spiritual education and moral support through prayer, the education of the family and to help raise money for the needs of our church and religious education programs. We assist after funerals by providing meals and contribute to charities in our communities.

Council of Catholic Women

Our purpose is to come together for spiritual education and moral support through prayer, the education of the family and to help to raise money for the needs of our church and religious education programs. Provide spiritual leadership by leading the rosary at the Egg Harbor Site weekly prior to the Wednesday liturgy. Send friendship cards to parish members (who usually attend Mass in Egg Harbor or Fish Creek) in times of illness or at the death of a family member. Provide spiritual and service support to parish families at the loss of a loved one by sponsoring a funeral meal. We are beginning a program of making slippers, mittens, caps, and quilts for Native American School Children in Montana and perhaps other areas. Monetarily support the parish by providing items for the altar, baptismal gowns, candles, Bibles for religious education programs, equipment and furniture for 2 social halls. Lend assistance in providing desserts, etc for other parish functions.

Our Ways and Means consists of annual dues, donations by members, and fundraisers such as the Fall Pancake Supper and dinner donations. Sponsor one or more families at Christmas time through the Feed My People, Clothe My People programs as well as the Hispanic community's Cinco De Mayo and their resource center.

In cooperation with the Diocesan Council of Catholic Women:

- Support efforts of Brother Regis Salvatorian Mission Warehouse through monetary contributions.
- Support efforts of Catholic Schools through "Boxtops for Education and Soup Labels.
- Participate in the "Lick Family Violence" campaign.
- Support Diocesan Seminarians with gifts and spiritual support.
- Provide educational materials to parish membership under the commissions of the DCCW-Church,
- Community, Family, Legislation, International and Organization to help make informed prayerful decisions.
- Provide contributions for water wells to third world countries.
- Participate in Diocesan-wide annual observance of Marian Day.

St. Mary of the Lake Altar and Rosary Sodality

The purpose of our Sodality is to take care of the altar, keeping the altar linens clean, providing fresh flowers for the altar and caring for the church. Funeral lunches are served by the members for the family and friends of the deceased. We have three bake sales during the summer months and we supplement our funds with grocery receipts.

The Tuesday noon Angelus and Rosary are led by Sodality members in "Mary's Chapel". We are praying for vocations and peace on Earth.

Our Sodality also has a lending library in the church hall. Many good books, VCR's DVD's are in "Our Lady's Library". These are available to all in the parish as well as the Religious Education teachers and students-on the "Honor System".

We will once again host a birthday party at Scandia

Village for all those having birthdays in November. Shortly before Christmas we are planning to charter a bus to the Green Bay area for those who would like to avoid the driving and shop which is open to all parishioners.

Our project this year is to set up a lighting system for back lighting the large stained glass window of Our Blessed Mother on the wall behind the altar, thus making it visible during the night time services. We will also continue working on the completing of the second grotto in the cemetery.

Our officers for 2009-2010 are:

Jinx Olson – President (920) 823-2257

Geri Niedzwiecki – Vice President

Jola Gray – Treasurer

Mary Moran – Recording Secretary

Pat O' Brien – Librarian and Spiritual Chairman

Betty Tarsitano – Spiritual Chairman

St. Michaels Altar Society

St. Michael's Altar Society's purpose is to serve God and take care of the altar, church & parish center. Our funding includes decorations for the holidays.

Meeting Schedule - The third Thursday each month at 1:30 p.m. Jacksonport site parish center

Fund Raisers - Summer & fall--brat fry at Welsings in Valmy.

Prayer, review minutes & treasurer's reports, discuss upcoming parish activities in which we need to be or are involved, changes occurring at the Jacksonport site, plan for flowers for the month or summer, review any altar needs, etc. We encourage vocations, assist after funerals by providing desserts and contribute to charities in our communities, such as:

- Lake Shore Cap, Inc. – money for Hispanic celebrations, heating of homes

Money for dental care for the poor Children's Dental Care

- Justice Center inmates testing costs to receive GED's

Contact: Mary Rohr phone (920) 823-2301 Email:

rrohr@itol.com

St. Rosalia's Sodality

More than twenty five years ago, Ernst & Hedy Eller were sitting in church listening to the then Pastor asking for women of the parish to volunteer to form an altar sodality for the church. Ernst turned to Hedy and said "You can do that"

and our sodality was born with Hedy as our leader for almost all of those twenty five years that followed.

Our year usually starts out with a fashion show, luncheon in May. We invite all of the ladies in our parish and other faiths in the area to this event. The admission is only \$5.00 donation to cover the minimum expenses and has always received great comment and thank you notes from the other churches.

Our big fund raiser of the year was ,once again, the Strawberry Fest held in late June. This event is what helps us to raise the money to meet our \$7000.00 budget. We have been falling short of this figure each year and have had to fall back on our savings. We know that we will have to redo our budget in time so that we can balance our funds. The budget includes the Hedy Eller Scholarship fund which is the largest part of our budget. We do make contributions to various charities including the Food Panty at the First Baptist Church in Sister Bay. During lent we serve soup and bread after stations of the cross at Sister Bay.

At Christmas time we organize and complete the giving trees for the poor families of the county. This project is done through Feed My People/Clothe My People. Everyone in our church is asked to take an ornament from the tree and bring a gift for the member of the family on that ornament. This has been a very successful project although we sometimes fall short and need to use some of our funds to complete our obligation.

October through April we serve "Coffee And" after the morning mass on the last Sunday of the month except for when we run into a conflict with Easter or when our site is closed.

Our plans for 2010 include the Strawberry Fest and finishing the parish recipe book. All the ladies groups are included in this project and proceeds will go towards a parish wide scholarship fund.

While we have a strong group of ladies, we would like to invite more of the ladies of the parish to join us and us to achieve our goals once again to help our community and our parish.

For further information or to join this group, please contact Donna Carlino, president, (920) 854-74622.

A talent is a talent until it is used to serve God.

At that point it becomes a gift of ultimate value, multiplying every time we use it.

*In man's eyes it may seem insignificant, in God's eyes, you are a *superstar*.*

Author unknown

LITURGY

Weekend Masses

Celebration of the Eucharist is the center of every Catholic community. The schedule for weekend liturgies at the Stella Maris Parish changes according to the season. Please consult our bulletin, website or contact the parish office for current schedules.

Daily Masses

The morning 8:00 am Mass Schedule is: Tuesdays & Thursdays at Sister Bay, Wednesdays at Egg Harbor and Fridays at Baileys Harbor. Please consult the website when our church rotation is in effect.

Holy Day Masses

The times and site for Holy Day Masses vary. Please check the bulletin or website for information.

Mass Intentions

You may call the parish office to arrange for a Mass intention. There is a \$10 suggested offering for each Mass.

Hospital Visits

If you or a family member are in the hospital and would like a pastoral visit, please contact the parish office.

Faith Formation

Children and Youth Religious Education:

Stella Maris Parish provides Religious Education Programs for elementary children, junior high youth, and high school youth at several sites. Please contact the parish office for information regarding religious education.

Adult Faith Formation

Opportunities for growth in our Catholic faith are offered to all adults in our faith community.

Thursday Scripture Group: This group meets at Sister Bay, from 8:30 – 9:30 am every Thursday. Participants explore the Scripture readings for the following Sunday. Attendance at this group can be weekly or whenever possible. Other opportunities for adult faith formation including classes, discussions, movie nights, evening of reflections, and speakers, are offered throughout the year. Please check the parish bulletin for information.

SACRAMENTAL PREPARATION

Sacrament of Baptism: To schedule the Baptism of an infant or child please contact the parish office. Preparation for this Sacrament is provided by the pastor or deacon.

Sacraments of Reconciliation, Holy Eucharist, and Confirmation: Preparation of children and youth for these Sacraments is offered through the Religious Education Program. Please call the parish office for information.

Sacrament of Matrimony: Preparation for the Sacrament of Matrimony requires a minimum of six months. Please contact the pastor for scheduling. Those who wish to schedule weddings should obtain a copy of the wedding policy from the parish office. **The Sacrament of Reconciliation**

Please check the parish bulletin for times and places of Communal Reconciliation Services. If you would like to celebrate this sacrament individually, you may make arrangements with the pastor by calling the office or speaking to the priest celebrant at the time of any Mass.

Sacrament of the Anointing of the Sick: Communal celebrations of this Sacrament are scheduled throughout the year. Please check the parish bulletin. For those who wish to celebrate this Sacrament individually, please contact

the pastor for arrangements.

Rite of Christian Initiation of Adults (RCIA): The RCIA is the process by which adults consider becoming members of the Catholic Church. The process is for those who have never been baptized in any faith tradition; those who were baptized in another Christian tradition and now wish to become Catholic; those who were baptized Catholic but never received formal religious education. Please contact the parish office for information.

Contribution Envelopes and *THE COMPASS*

Envelopes: You will receive envelopes for parish contributions after registering. Envelopes are mailed every two months. If you leave Door County this fall or winter, please contact the office with the approximate dates and if you would like the envelopes sent to an address other than Door County. They are not forwarded automatically.

***The Compass*,** the newspaper from the Diocese of Green Bay, is an excellent resource for Catholic news, information about the diocese and local parishes, and spirituality helps. To subscribe, please contact the parish office.

Only a life lived for others is a life worthwhile. Albert Einstein

Northern Door Outreach Programs

Feed My People/Clothe My People

Please call Feed My People - (920) 743-9053 for further information. The site for donations to Feed My People/Clothe My People is in Sturgeon Bay at 204 N 14th Ave.

Food Pantry of Northern Door

The First Baptist Church of Sister Bay operates a Food Pantry for those in need. Persons may go the church office of the First Baptist Church, Tuesday - Friday, from 8:00 am -4:00 pm for assistance. Members of the community are invited to donate non-perishable food items to the Food Pantry. Bring your donations to the First Baptist Church during office hours.

Habitat for Humanity's office is at 57 N 12th Ave. in Sturgeon Bay, 743-2869. Volunteers are needed to help in many ways. If you can work with hammers, bring cookies and goodies to the work site or give a donation, your talent and gifts would be appreciated. Any questions, call the Habitat office.

Hispanic Resource Center

The Hispanic Resource Center serves the needs of recent immigrants in the areas of finding employment, housing, help with utilities, medical care, etc. The Center is located at 131 S. 3rd Ave, Sturgeon Bay, in the Lakeshore CAP building. Office hours are Tuesday and Thursday from 9:00 am - 2:00 pm, 920-743-0192. Donations of furniture, household goods, toys and children's clothes and money are appreciated. Help is always needed with fundraising events. Contact the office in Sturgeon Bay - (920) 743-0192.

Parish Nurse Network of Door County

The purpose of the Parish Nurse Network is to assist participating congregations in establishing a health care ministry aimed at holistic wellness. At present, Stella Maris does not have the services of a Parish Nurse. Contact the CSR committee for more information.

Transportation

The American Red Cross provides low cost transportation to the elderly and disabled to and from appointments, shopping, etc. Contact the Sturgeon Bay office for information and reservations - (920) 746-2167.

2008-9 Registered Parishioners *If your name is not on this list, or is incorrect...please call the office to update our records at 868-3241*

ABTS, Pam
 ACHTERBERCH, Anne
 ADAMS, Trulon & Marion
 AGNEW, Robert & Margaret
 AHERN, John & Marilyn
 ALLYN, Madeline & Tom
 AMA, Brett & Carol
 ANDERSON, Fredrik & Debra
 ANDERSON, Geraldine
 ANDERSON, Leila
 ANDERSON, Mary & Jerrad
 ANDERSON, Mary & Ned
 ANGSTADT, William & Dorothy
 ANHEUSER, Anthony & Mary
 ANSCHUTZ, David & Penny
 ANSCHUTZ, Dennis & Lynn
 ANSCHUTZ, Gary
 ANSCHUTZ, Judith
 ANSCHUTZ, Kevin
 ANSCHUTZ, Marilyn
 ANSCHUTZ, Marybeth
 ANSCHUTZ, Thomas & Laura
 ANSCHUTZ, Todd & Lesley
 ANSCHUTZ, William & Sarah
 APPEL, Joan & Robert
 ARENS, Lambert & June
 ASCHENBRENNER, Gerald & Diane
 ASMUTH, Jeanne
 AUER, John & Rosemary
 AUFRERE-SEBETIC, Jacqueline
 AUNE, Kathy & Mark
 BACON, Patricia & Jack
 BAILEY, John & Sharon
 BALISTRERI, John & Fiona
 BANTING, Peter & Theodora
 BAST, Robert & Frances
 BASTIAN, Craig & Valerie
 BASTIAN, Margo & Kirk
 BAUER, Michael & Amy
 BAULDRY, Harlan & Patti
 BECKER, Mary M.
 BENNETT, Bernard & Rita
 BENNETT, Jean
 BENO, Dale & Rose
 BENO, Paul & M. Frances
 BERGER, William
 BERNDT, Phil
 BERNS, Donald & Linda
 BERNS, James & Jennifer
 BERNS, Judy
 BERNS, Phillip & Clarice
 BEUTLER, Kenneth & Georgia
 BEVINS, James & Cheryl
 BIEMERET, Donald & June
 BIEMERET, Mark
 BIES, Garey & Jeanne
 BINDER, Marjorie
 BIRNSCHEIN, Alvin
 BIRNSCHEIN, Esther
 BIRNSCHEIN, Gary & Gail
 BIRNSCHEIN, Jason
 BITTORF, Daniel & Deborah
 BITTORF, Timothy & Rebecca
 BIWER, Jeffrey & Eileen
 BIWER, Joseph & Janet
 BIWER, Timothy & Penny
 BIWER, Wade
 BIWER, Wilma
 BLAHNIK, Douglas & Betty Joan
 BLANK, Janice
 BOGENSCHUTZ, Cynthia
 BOGENSCHUTZ, Gary & Mary
 BOGENSCHUTZ, Mark & Nancy
 BONN, Bill
 BORGHESI, Joe & Rita
 BORNHOFEN, James & Rosemarie
 BOWAR, Margaret
 BRABSON, Richard & Sharon
 BRANCATO, David & Doris
 BRANDT, Gregory & Constance
 BRAUER, John & Susan
 BRENNAN, Quinn & Suzanne
 BRIGHTBILL, Frederick & Debra
 BRINK, Donald & Loraine
 BROGAN, Robert & Geraldine
 BROUSIL, Robert & Ellen
 BROWNING, Bridget
 BROWNING, Ruthmary
 BRUNGRABER, William & Joanne
 BRYZEK, Tony & Susan
 BUCKINGHAM, Barbara
 BUHK, Karen
 BULLERMANN, Thomas & Kathleen
 BULMAHN, Jane
 BUMPUS, Don & Roberta
 BUNDA, John & Patricia
 BUNTA, Albert & Margaret
 BURKART, Josef & Roswitha
 BURKE, David & Linda
 BURKE, Todd & Stefanie
 BURRESS, Helen
 BUSHEN, Ronald
 BYKOWSKI, John & Rose
 BYRNE, John
 CALABRESE, Ron & Carol
 CALAWAY, David & Mary
 CALDECOTT, Tom & Trina
 CALLESEN, R. David & Lavonne
 CARLINO, Joseph & Donna
 CARLSON, Joyce
 CARLSON, Mary Pat & Mark
 CARPENTER, Joseph
 CASEY, William & Eleanor
 CAULDWELL, Nelvie
 CAVANAUGH, Jill
 CECCHINI, Joe & Linda
 CERMAK, Lois
 CHAMPEAU, Arlene
 CHAMPEAU, Dean & Eileen
 CHAMPEAU, James & Joan
 CHAMPEAU, Marc & Carol
 CHAMPEAU, Patrice
 CHAMPEAU, Perry
 CHAMPEAU, Stuart & Suzie
 CHARNETSKI, Alan
 CHARNETSKI, Eugene & Sharon
 CHARNETSKI, Joseph
 CHARNETSKI, Kenneth & Beatrice
 CHARNEY, Kelly & Tamara
 CHARNEY, Lynn & Sue
 CHARNEY, Nancy
 CHARNEY, Roger & Joyce
 CHIMINSKI, John & Laura
 CHRISTIANSON, Randy & Ellen
 CHURCH, Candace
 COFFOU, Brian & Barbara
 COLE, Don & Mary
 COMPTON, Rita
 CONLON, Patrick & Anita
 CONNELLY, Catherine
 COTTER, Richard & Patricia
 COURTNEY, Tim
 COX, Charles & Merlyn
 CROSS, Daniel & Diane
 CROSS, Iris
 CROWELL, Andrew & Tonya
 CUMMER, Gerald & Linda
 CUNNINGHAM, Thomas & Midge
 CURTIS, Helen
 CURZON, Linda
 CZAPLA, Edward & Deanne
 CZECH, Thomas & Catherine
 DAHLEN, Winnie
 DANNHAUSEN, Jan
 DANNHAUSEN, Richard
 DAUBNER, Brian & Sherrie
 DAUBNER, Emilie
 DAUBNER, Jerald & Suzanne
 DAUBNER, Marie
 DAUBNER, Patricia
 DAUBNER, Randall & Lisa
 DAUBNER, Richard & Sharon
 DAUBNER, Wallace & Barbara
 DAVIS, Robert & Nancy
 DEMAIO, Fred & Mary
 DEMEUSE, Lois
 DENARDO, Tony & Donna
 DESMOND, Corneluis & Jeanne
 DETTMAN, Leroy
 DIETERLE, Hellmuth & Doris
 DITTMER, Dick & Pat
 DOEMLING, Donald & Marjorie
 DOERR, David & Marilyn
 DOERSCHING, Sharon
 DONALD, Robert & Jackie
 DONOVAN, Thomas & Linda
 DORN, Dennis & Maribeth
 DORNEDEN, Stephen & Sally
 DORSCH, Don & Marilyn
 DUDERSTADT, Peery & Mary Ann
 DUFFY, Patrick & Julie
 DUJARDIN, Neil & Sharon
 DUQUAINE, Bill
 DURKIN, Robert & Donnajean
 DWYER-WOODS, Patti
 DYER, Robert & Bernadette
 DYKSTRA, Lucille
 EAGAN, Catherine
 EATON, Patrick & Carol
 ECKERT, Joan & Carl
 EDLBAUER, Herbert & Alice
 EGAN, Richard & Anne
 EHL, Eleanor
 EHLERS, Cliff & Mary Ann
 EHNERT, James & Mary Jo
 ELKINS, Brad & Kim
 ELLER, Hedy
 ELLIS, June
 ENGBOS, Ralph & Betty
 ENIGL, Mary Ann & John
 ERICKSON, Connie
 ERLNBORN, James & Barbara
 EYRISE, Kathleen
 FEDORCHAK, Charles & Penney
 FENENDAEL, Edward
 FEUERSCHWENGER, Rose
 FITZGERALD, Michael & Sharon
 FLOOD, Michael & Ann
 FONK, James & Patricia
 FRANKE, David & Carol
 FRANKE, Donald & Anita
 FRANKE, Mark & Debbie
 FRATER, Angela
 FREEMAN, Theresa
 FREIX, Eleanor
 FREUND, Nicholas & Kathryn
 FREY, Frederick & Barbara
 FRINGS, Helen
 FULLER, Patricia
 GAGNON, John & Betty
 GALECKE, Robert & Jacqueline
 GARRITY, Gerald & Lois
 GARSKE, Larry
 GARZA, Gilbert
 GERARD, William & Anne
 GERDMANN, Harold & Catherine
 GERDMANN, Jennifer
 GIESE, Rita
 GILLEY, Elroy & Elizabeth
 GILROY, Gary & Karen
 GLOJEK, Gary & Bronwyn
 GOBEL, Mary Ann & Kenneth
 GOELZ, Thomas & Kim
 GOLDAMMER, William & Colette
 GONZALES, Elizabeth
 GOODLET, Kate
 GORDON, Gary & Mary Kay

GOZDECKI, Raymond & Colleen
 GRAY, Carol
 GRAY, David & Jola
 GRAY, Harold & Ruth
 GRAY, John & Lori
 GRAY, Paul & Mary Kaye
 GRAY, Ralph
 GREGG, Kathryn
 GRENCHIK, Annie
 GRENCHIK, Norbert & Mari
 GRESKO, Carol
 GROH, James & Virginia
 GUNDERSON, Norman
 GUNNLAUGSSON, Krista & Joel
 GURESKI, Bonnie
 GURESKI, Marty & Pat
 HAEN, Dan & Eileen
 HAEN, Joseph & Janice
 HAEN, Steven & Stacy
 HALSTEAD, Tara & James
 HAMMERSMITH, Lester & Linda
 HANEY, Kelly & Leila
 HANLEY, Pete & Jill
 HANSON, Denis
 HANSON, Samuel & Eleanor
 HARRIS, Helen
 HARTE, John & Lynn
 HARTY, Carol
 HASENJAGER, Glenn & Laurie
 HASENJAGER, Rosemary & Leon
 HASS, Lynn & Paul
 HAUNFELDER, John & Geraldine
 HAWKER, Rebecca
 HEALD-FISHER, Stephanie, Daniel
 HECK, Annette
 HEFNER, Eva
 HEIMAN, Andrea
 HEINE, Carl
 HEINRICHS, Mitchel & Mary
 HELLER, John & Elizabeth
 HENRY, Michele & Keith
 HEPPE, Clifford & Sharon
 HERDA, Dave & Rosemarie
 HICKEY, Hugh
 HLAVACEK, James & Sue
 HOCKERS, Patrick & Jill
 HOCKERS, Paul & Teri
 HOFFMANN, Mary
 HOLMQUIST, Roy & Susie
 HOLUB, Gregory & Mary
 HOMEIER, Helen
 HOOPER, Joan
 HOPP, Russell & Georgiann
 HORBINSKI, Richard & Virginia
 HORN, Nancy & John
 HOUGH, Frank & Carol
 HOWELL, Jonathan & Maureen
 HURLEY, Joycelyn
 IDING, Timothy & Renee
 IRMEN, Kelly
 IRMEN, Richard & Marian
 JAIMES, Nelson & Miss Iracel
 Vazquez
 JANIAC, Mark & Dawn
 JANISSE, Janet
 JARACZEWSKI, Darryl, Mary Ann
 JAROSH, Jonathan & Natalie
 JAROSH, Joseph & Susan
 JASKUNAS, Stanley & Sharon
 JAUQUET, James & Andrea
 JAUREQUI, Baldomero & Vicenta
 JELINEK, John & Mary
 JISCHKE, Robert & Trudy
 JOHNSON, Craig & Melanie
 JOHNSON, Joan
 JOHNSON, Judith
 JOHNSON, Kathryn
 JOHNSON, Marlene & Don
 JOHNSON, Micki
 JOHNSON, Susan & Steve
 JORGENSON, Glenn & Kelly
 JORNS, Laurie
 JORNS, Susan
 JOSEPH, Lenora & Robert
 JUNGWIRTH, Priscilla
 JUZENAS, Walter & Karen
 KACZMAREK, Andrew
 KACZMAREK, David
 KACZMAREK, Douglas
 KACZMAREK, James
 KAHLSCHEUER, Larry & Diane
 KANE, Terrence & Judith
 KAYE, Mike & Mary
 KAYE, Norbert & Kathleen
 KAYE, Thomas & Gloria
 KAYSER, Jane
 KEEHAN, Patrick & Nancy
 KEHOE, George
 KELLER, Robert
 KELLY, Kevin & Linda
 KELNHOFER, Paul & Diane
 KENNEAVY, John & Kathy
 KENYON, Robert & Barbara
 KEOUGH, Alison
 KERSEBET, Joel & Alicia
 KICA, Paul
 KIEHNAU, Dianne & Wayne
 KIEHNAU, Julie & Robert
 KIEHNAU, Les
 KIEHNAU, Patricia & Dan
 KIEHNAU, Paul & Leann
 KIEHNAU, Sally
 KILAWEE, Margaret
 KILIAN, Thomas
 KIRCHNER, Evelyn
 KIRSCH, William & Marianne
 KITA, Gerald & Karon
 KITA, Jay & Brenda
 KITA, Jeff
 KLATT, Melvin
 KLOTTER, Herbert & Debra
 KNAB, Tom & Ann
 KNOX, Merritt & Julie
 KNUDSON, Tassie & Kurt
 KNUTSON, Mary & Kirk
 KOCH, Wayne & Mary Jo
 KOESSL, Jerome
 KOLB, Jon & Mary
 KOLP, Thomas & Darlene
 KORPELA, William & Joan
 KOSTIUK, Raymond & Sylvia
 KOSTREVA, Eddie
 KOSTREVA, Michael & Carrie
 KOUELKA, Gerald & Susan
 KOWALSKI, David & Marilynne
 KOWALSKI, Thomas & Jean
 KRAATZ, Lorraine
 KRALL, George & Luella
 KRAUEL, Douglas & Debra
 KRAUEL, Travis & April
 KRAUSE, Alvin & Janet
 KRAUSE, Gary & Debbie
 KRAUSE, Karen
 KRAUSE-WEDDIG, Lynne
 KREJCI, Thomas & Mary
 KRISHKA, Kenneth & Christine
 KRISHKA, Kent & Nichole
 KROLL, Brian & Kara
 KROLL, Richard & Susan
 KROLL, William & Carol
 KRUEGER, Kay
 KRUEGER, William & Joann
 KRUMENACHER, Fred & Carol
 KRYSTOFIAK, V.L. & Lois
 KUCHENBECKER, Herbert, Maureen
 KUDICK, Wayne & Julie
 KUNSTMAN, Mark & Kathleen
 KURTZ, Robert & Carol
 KWATERSKI, Florian & Betty
 KWATERSKI, Jeffrey & Terri
 KWATERSKI, Jerald & Melinda
 KWATERSKI, Joseph & Tina
 KWATERSKI, Rick & Susan
 LA COURSE, Phyllis
 LAKE, Patrick & Margaret
 LAKE, Torrance & Melissa
 LANDSTROM, Fred & Sharon
 LANG, Ronald & Ann
 LANGENKAMP, Lisa
 LAPLANT, Josephine
 LARSEN, Mary Ellen & Paul
 LARSEN, Richard & Kathleen
 LARSON, Alice
 LARSON, Mitchell & Nancy
 LARSON, Shelly & Crist
 LASEE, John & Debra
 LASEE, Theresa
 LASZKIEWICZ, Michael & Sandra
 LAUTENBACH, Arthur & Pat
 LAUTENBACH, Casey & Kelly
 LAUTENBACH, SR., Daniel & Janet
 LAUTENBACH, JR., Daniel & Patricia
 LAUTENBACH, Darrel & Mettie
 LAUTENBACH, David & Janet
 LAUTENBACH, Gloria
 LAUTENBACH, Leif & Amy
 LAUTENBACH, Luke
 LAUTENBACH, Michael & Barbara
 LAWLER, Elizabeth
 LEBRUN, Charles & Mary
 LECLAIR, Elizabeth
 LECLAIR, Joseph
 LECLAIR, Paul & Arba
 LECLAIR, Richard & Helen
 LECLAIR, Russell & Mary
 LEIST, Erik & Pauline
 LEITING, Richard & Janet
 LEMERE, Joseph
 LEMERE, Mildred
 LEONARD, Steve & Julie
 LEPPERT, Marvin & Rosemary
 LESICA, Michael & Julie
 LESNIAK, Emil & Susan
 LEVOY, Hugh & Lenore
 LHOST, Gary & Julie
 LIENAU, David & Carole
 LIPO, Frank & Marie
 LOPEZ, Dorothy
 LOPEZ, Javier & Norma
 LOPEZ, Miguel & Norma
 LUEBKER, Dolores
 LUEBKER, Louise
 LUNDQUIST, Stephanie & Daniel
 MACKOWSKI, Lawrence & Mary
 MACKOWSKI, Patricia
 MACPHETRIDGE, Louise
 MADDEN, Michael & Barbara
 MADDEN, Steven & Teri
 MAEDKE-SHUMWAY, Kim
 MAHER, Thomas & Virginia
 MAHONEY, Patrick & Lois
 MAHONEY, Rosemary
 MAJESKI, Joseph & Jeanne
 MALZAHN, Harvey & Barbara
 MANDICK, Dennis & Cynthia
 MANNING, Gene & Charlotte
 MARCON, Fred & Natalie
 MARCON, Michael & Mary
 MARHEINE, Andrew & Shannon
 MARQUEZ, Alex
 MARQUEZ, Kathy & Carlos
 MARTIN, III, James & Barbara
 MARTIN, John & Patricia
 MARTIN, Joseph
 MARTIN, Teresa & Bobby
 MASSEY, William
 MATEJKA, Thomas & Norma
 MAUDSLEY, Ken & Betty
 MAYBORNE, Dennis & Eileen
 MCAGHON, Mary
 MCBRIDE, Sally
 MCCARTY, Neil & Patricia
 MCCLELLAN, Delphine
 MCCORMACK, Francis & Mary
 MCDONALD, Marilyn
 MCGINNIS, Lyle & Mary
 MCKESSON, Barbara
 MCMURRAY, Donna
 MCNEIL, Dean & Mary
 MEAD, Delores
 MEAD, Michael & Mary
 MELENDES, Joseph & Patricia
 MELIA, Mildred
 MERKATORIS, John & Mary
 MERKEL, Brian & Melissa
 MERKEL, Ronald & Barbara
 METIDO, Patricia
 MEYER, Arthur & Heidi
 MEYER, Margaret & Gage
 MICKELSON, Elaine
 MIELKE, Bruce & Janice
 MILLER, Allan & Ella
 MILLER, C. Joseph & Nancy
 MILLER, Richard & Lynn
 MILLER, William & Diane
 MITTERMANN, Michael & Lauren
 MOEGENBURG, Clayton & Patricia
 MOORE, Tina
 MORAN, Mary
 MORGAN, William & Grace
 MORRISSEY, Stephen & Yvonne
 MORTL, Mike & Barbara
 MOSGALLER, John & Mary
 MOST, Charles
 MOSTARDI, Thomas & Michelle
 MOX, Greg & Carolyn
 MUCKERMAN, Paul & Carol
 MUDROCK, Jerry & Kathy
 MUELLER, Herbert & Charlene
 MUELLER, Mark
 MUELLER, Norbert & Jean Thayse
 MUELLER, Robert & Mary
 MUELLER, JR., Robert
 MUNAO, Louie
 MURPHY, Frank & Mary Beth
 MURPHY, John & Marie
 NALEWAY, Walter & Elaine
 NEAL, P. Michael & Carol
 NEDDERSEN, Bill
 NELSON, Cynthia
 NELSON, Dale & Melissa
 NELSON, Joan
 NELSON, Kristine & Timothy
 NELSON, Roy & Mary
 NELSON-THOME, Herbert & Joan
 NEVINS, Patricia
 NEWKIRK, Martha
 NIEDZWIECKI, David & Geraldine
 NIEDZWIECKI, Mary
 NIEDZWIECKI, Michael & Stacy
 NIKOLAI, Robert & Margaret
 NIKOLAI, Thomas & Patricia
 NIRSCHL, Peter & June
 NOCKER, Andrew & Ilse
 NORDSTROM, Barbara
 NORTHROP, Kaaren & Steven
 NOSTVICK, William & Kathleen
 NOTZ, Thomas & Michele
 NOWLAN, Patrick & Rosemary
 OBRIEN, Ronald & Patricia
 OCONNELL, Leo & Kathryn
 OCONNOR, Kathi
 OCONNOR, Steve & Margie
 OGARA, John & Judith
 OHERN, Mark & Peggy
 OLSON, Annette
 OLSON, Lance & Susan
 OLSON, Michael & Mary
 OLSON, Virginia
 ORSTED, Brett & Penny

ORSTED, Dale
 ORSTED, Gardner & Margaret
 ORSTED, Jerome & Sandy
 ORSTED, Orval & Patricia
 ORTHOBER, Gary & Marilyn
 ORTHOBER, Joseph
 ORTHOBER, Marion
 ORTHOBER, Matthew & Michelle
 ORTHOBER, Michael & Lorie
 ORTHOBER, Roger
 ORTIZ, Judy
 OSADJAN, Louis & Paula
 OSOWSKI, Edward & Maryjo
 OSSYRA, Robert & Mary
 OSTERHAUS, Steven & Kathleen
 OSTRAN, John & Betsy
 OSTRANDER, Dorothy
 OSTROWSKI, Richard & Mary
 PALM, Angela
 PAMMER, Frank & Kathleen
 PANKO, Genevieve
 PARRINGTON, Clifford & Patricia
 PASCHKE, Jeff
 PASSUNTINO, Peter & Cynthia
 PATZA, Robert & Jill
 PATZA, Thomas & Mary
 PAVLIK, III, Paul & Gina
 PECUS, Thomas & Julie Ann
 PEISSIG, Elizabeth
 PETERSON, Daniel
 PETERSON, Gerald & Betty
 PETERSON, Joan
 PFAU, Michael & Nancy
 PHELAN, Virginia
 PHETTEPLACE, John & Eileen
 PIERZCHALSKI, Esther
 PIUMBROECK, Harold & Dorothy
 PODRAZA, Theodore & Florence
 POLACEK, Tom & Linda
 POPLAWSKI, Richard & Laverne
 POPP, Kelly
 PRINDLE, Margaret
 PROTOLIPAC, John & Jennifer
 PROTZ, Jane
 PRUSINSKI, Carl & Judith
 PRUST, June & David
 QUALKINBUSH, Thomas & Jan
 QUINN, James & Agnes
 RAASCH, Karl & Shirley
 RANDALL, William & Judith
 RATAJCZAK, David & Luella
 REBHAN, Josh & Amy
 REEVES, June
 REGNER, Robert & Mary
 REMISZEWSKI, Bessie
 RENTMEESTER, Thomas & Honore
 RETLICK, Leonard & Mary
 REUTEMAN, Thomas & Barbara
 REYNOLDS, George & Jean
 RIBBENS, Hans & Jennifer
 RICE, Roger & Donna
 RICHARD, Charles & Gen
 RICHARD, Mark

RICHTER, Frances
 RIHA, Paul & Mary
 RISSER, Joyce
 RITCHIE, Susanne
 ROCHE, William & Carol
 ROHR, Ralland & Mary
 ROSE, James & Ann
 ROUSH, Annette & Craig
 ROY, Michel & Judith
 RUBERRY, Helen
 RUBY, David
 RUKAVINA, Beatrice
 RUPP, Robert & Patricia
 SABALLUS, Gerald & Victoria
 SABOURIN, Ed & Nan
 SADLER, Thomas & Jeanette
 SALMERI, Penny
 SALMON, Philip & Christine
 SARGENT, James & Madeleine
 SARGENT, John & Nancy
 SARON, Gordon & Dianne
 SAULIG, Thomas & Cathy
 SAVARD, Marc & Amy
 SAVARD, Marc & Julie
 SAWDO, Stacy & Dennis
 SAWYER, Bert & Sara
 SAWYER, John & Jacquelynn
 SAWYER, Joshua & Carissa
 SAWYER, Julie
 SAWYER, Mark & Sarah
 SAWYER, Mildred
 SCANLON, John & Jennifer
 SCHAEFER, John & Sandra
 SCHARRIG, Scott & Nicole
 SCHATNER, Adolph & Betty
 SCHATNER, Darrel & Karen
 SCHATNER, David & Karen
 SCHATNER, Mark & Kim
 SCHAUPP, Robert & Joan
 SCHLINK, Gene & Linda
 SCHMIDT, Carol
 SCHMIDT, Edward & Nancy
 SCHMIDT, Richard & Sandra
 SCHNEIDER, Don & Pat
 SCHNEIDER, Michael & Cindy
 SCHNICK, David & Janet
 SCHORER, James & Kristine
 SCHRAM, Earl & Audrey
 SCHROEDER, Irene
 SCHUBERT, Claire
 SCHULTZ, Mary & Dennis
 SCHUTTE, Jane
 SCHWALLER, Gerald & Linda
 SEDAN, Kathy
 SEEBACHER, Mary Ann
 SEEBERG, Mary
 SEEGER, Norman & Carol
 SEUBERT, Patrick & Marie
 SHABBIT, Earl & Carol
 SHANAHAN, Allen & Karen
 SHUMWAY, Bernice
 SIEGEL, Ross & Virginia
 SIMONAR, Bernard

SINKUS, Alis
 SITTE, Davis & Elizabeth
 SITTE, Duane & Kathryn
 SITTE, Robert & Sandra
 SKAFF, Larry & Frances
 SKATRUD, William & Mary
 SLOMSKI, James & Sharon
 SMITH, Bonnie & John
 SMITH, Kurt & Caroline
 SMITH, Ronald & Nancy
 SMITH, Theresa
 SMITH, William & Judith
 SMITH, Winona
 SMRZ, Bonita & Charles
 SOENS, Eugene & Inez
 SOHNS, Elizabeth
 SOHNS, Steve & Sara
 SOMMER, Richard & Eileen
 SPECIAL, Patrick & Melanie
 SPINELLO, Michael & Angela
 STAHL, Rita & Harvey
 STANIS, Eugene & Patricia
 STAYER, Thomas & Bonnie
 STEFFEN, Jeff & Linda
 STELLER, Donald & Donna
 TEMPER, Thomas & Karen
 STODDART, Thomas & Sheila
 STOLLENWERK, James & Alice
 STRACKA, Robert & Diane
 STRAUB, Gary
 STREGE, Noel & Kevin
 STREGE, Ronald & Bernadette
 STROM, Virginia
 STUBENVOLL, Nancy & Karl
 STVAN, Frank & Joyce
 SUCHARDA, Richard & Susan
 SULLY, Christy
 SURGES, James & Kathryn
 SURGES, Michael & Judith
 SWAIN, Holly & Gregory
 SWANSON, Ronald & Marlene
 SYVERTSEN, John
 TAGLIA, Rosemary
 TANCK, Andrew & Brooke
 TANCK, Barbara
 TANCK, Verna
 TARKOWSKI, James & Marilyn
 TARSITANO, Robert & Betty
 TEGEN, Duke & Judy
 TEICHEN, Morine
 TERHORST, Margaret
 TESNOW, Laura
 TEVOERT, Dorothy
 THOMA, Gregory & Pamela
 TIDBALL, Robert & Barbara
 TIERNEY, Christine
 TIMMERMAN, Glenn & Barbara
 TOCI, Patricia
 TORRES, Oscar & Gabriela
 TOURMO, Brenda
 TUCH, David & Barbara
 TUCHSCHERER, Konrad & Dorothy
 TULLY, SR., Thomas & Victoria

TYCZKOWSKI, Daniel & Brenda
 TYNDALL, Maryann & James
 VAN DEN BUSCH, Teri
 VAN DYCK, Florian & Susan
 VAN DYCK, Robert & Mary
 VAN EGEREN, James
 VAN GEMERT, James & Rita
 VAN GEMERT, Robert
 VANDENBERG, Vernon & Mary
 VANDERLINDEN, Thomas & Tamara
 VANLAANEN, Lynne
 VERCAUTEREN, Kay
 VERCOE, Howard & Margaret
 VIETH, John & Corrine
 VILLIGAN, Frank
 VISTE, Jody & Carrie
 VOGA, Helen
 VOIGHT, John & Catherine
 VONDRAS, William & Barbara
 WALDVOGEL, Mary Ellen
 WALLSCHLAEGGER, Suzanne
 WALWORTH, Anthony
 WALWORTH, Vinton & Mildred
 WARNER, Marion
 WARREN, Milan & Janet
 WATTERICH, John & Gloria
 WEBORG, Gordon & Muriel
 WEGEHAUPT, William & Judith
 WEGMAN, Richard & Celeste
 WEHLING, Harry & Joanne
 WEILER, Suzanne
 WEIR, Ronald & Barbara
 WEISSER, Mary Jo & Michael
 WESSA, Zita
 WHIPP, Dorothy
 WILLEMS, Steve
 WILTGEN, Leonard & Rita
 WILTING, John & Pat
 WIMMER, Lori
 WINCKLER, Ann
 WISNER, Jack & Pat
 WISNIEWSKI, Steve & Christi
 WITALISON, Arzetta
 WOERFEL, Deborah & Paul
 WOLFE, Thomas & Cynthia
 WOLFF, William & Kathryn
 WOODS, Brian & Marianne
 WOOSENCRAFT, Thomas & Donna
 YORKA, Renetta
 YOUNG, Shaun & Rebecca
 ZAHN, Edward & Elaine
 ZAHN, Gale
 ZAHN, Germaine
 ZAK, Brian & Kelly
 ZAK, Darrel & Sandra
 ZAK, Marguerite
 ZAK, Willard & Sally
 ZAWOJSKI, III, Anthony & Koreena
 ZDNAHLIK, Rudolph & Virginia
 ZETTEL, John
 ZIELKE, Mary & Leigh
 ZITO, John & Margaret
 ZUEHLKE, Gus & Hele

Power of Prayer

Believe that God gives answers to prayers in three ways

1. "Yes"!
2. "Not Yet."
3. "I have something better in mind."

STELLA MARIS PARISH
ANNUAL MEETING MINUTES
OCTOBER 25, 2008

Pastoral Council Chairperson Mary Seeberg called the meeting to order at 12:20 p.m. There were approximately 47 parishioners in attendance, including Father Dave, staff members, pastoral and finance council members.

PRAYER: Father Dave opened the meeting with a reading from the Book of John and prayer. Following this he made opening remarks which celebrated the Holy Spirit having been with us during the past year. The Holy Spirit brought peace through forgiveness, kindness and warmth, and led us to find ways to become one Christian community.

MINUTES FROM 2007 MEETING: approved by consensus of those present.

APPRECIATION: Many parishioners were thanked for their service to the Parish. Special recognition was given to those listed in the meeting agenda.

REPORTS: Reports were included in the packet from all parish departments and committees, including:

Pastoral Ministry-Sr. Angela spoke about her work in the Parish.

Education/Faith Formation: Mary Ellen Waldvogel spoke about faith formation programs for youth and adults. She also spoke about various programs she has organized this past year.

Youth/Music/Worship Ministry: Kathy Sedan spoke about her work in these areas.

Spiritual Renewal: Lee LeVoy gave an overview of her work in the parish, including CRHP, morning prayer and Taize services.

Pastoral Council: Mary Seeberg explained the focus of the Council's work.

Finance Council: Al Birnschein outlined the mission of the finance council.

Committee reports were included in the annual report and oral reports were given by representatives from:

Building and Grounds Committee

Cemetery Committee

Christian Service and Responsibility Committee

Hands at Prayer/Prayer Shawl Ministry

Stewardship

The following parish service organizations included reports and gave oral reports:

Council of Catholic Women

St. Mary of the Lake Altar and Rosary Sodality

St. Michaels Altar Society

St. Rosalia's Sodality

Knights of Columbus

QUESTIONS FROM PARISHIONERS:

Becky Hawker spoke about the CSR committee. The committee receives funds from the parish budget, the Advancing the Mission campaign and personal donations. It receives requests, spends most of its funds in Door County, and did purchase heifers for Third World Countries through the Heifer Project. An emergency fund is administered by Sr. Angela in order to maintain confidentiality.

Q: Will there ever be a diagram showing committees and how they're related?

A: Father reported that Mark Kunstman is working on this and it will be made available to the Parish in the future.

Jinx Olson thanked Father for the Latin Mass and those who support it. She invited any one interested to join the choir that is being formed.

Sharon Fitzgerald stated that a parish directory would be helpful.

Father reported that the Pastoral Council has discussed this and other ways to provide this information.

CLOSING REMARKS BY FATHER DAVE:

Father commented on the wonderful way the parish is working together and on the many good things that have come from this renewed spirit. We are a vibrant, welcoming community. Our worship experiences are meaningful, unifying and reflect Stella Maris.

Faith Formation is going well. It has responded to declining enrollment by combining all students in one location. There is an excitement present at all meetings. Music is a way to invest in our youth and we have done so through purchasing keyboards to use at three of our sites. Generations of Faith is bridging the gap between young and old. Father offers groups which emphasize growing in our faith.

Stewardship is an important aspect of our parish. The Finance Council helps the pastor make financial decisions. Whereas the Pastoral Council works with Father on spiritual and pastoral needs within the parish.

He commented on the work of the committees within the parish. The Stewardship Committee is involved with educating the parish as to stewardship for all. The CSR Committee and Pastoral Care work together to reach out to all in need, including the Hispanic population in Door County.

There are many opportunities for Spiritual Renewal within the parish. Father mentioned that we are on the "cutting edge" within the diocese in this area.

Our Sodalities and Knights serve the parish in many ways. They form a community within the parish.

Father concluded his remarks by saying that he feels good about all that is going on in the parish. We are a warm, loving, kind and hospitable parish.

ADJOURNMENT: Mary adjourned the meeting and thanked all who attended.

Stella Maris Parish Balance Sheet as of June 30, 2009

	June 30, 2009	June 30, 2008
ASSETS		
Current Assets		
Checking/Savings		
120 · BL#Sav. Acct-Serv. Organization	21,331.29	0.00
115 · BL#...613-(Checking Parish)	2,929.96	38,054.17
Total Checking/Savings	24,261.25	38,054.17
Other Current Assets		
110 · Petty Cash	100.00	100.00
130.10 · BL#.....6166 - (M/M Parish)	2,946.33	7,783.03
130.23 · BL-#....85 - (CD #1)	114,034.87	108,260.61
130.30 · M&I#.....337 - (St Francis Inv)	524,544.94	624,847.67
130.31 · Advancing the Mission #06-6162	59,117.82	43,555.07
130.42 · BL-#...905 - (M/M Cemetery)	9,311.90	3,786.65
130.45 · M&I#.....370 - (Cemetery)	58,723.47	100,470.47
130.70 · BL#..989 - (M/M Kita Mass Fund)	2,160.02	2,324.62
Total Other Current Assets	770,939.35	891,128.12
Total Current Assets	795,200.60	929,182.29
Fixed Assets		
162.0 · Fixed Assests -Land & Buildings	6,281,565.03	6,281,565.03
164.0 · Furniture & Fixtures at Cost	407,956.44	407,956.44
Total Fixed Assets	6,689,521.47	6,689,521.47
TOTAL ASSETS	7,484,722.07	7,618,703.76
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2110 · Direct Deposit Liabilities	-7,531.51	0.00
clearing account	1,840.50	1,840.50
210 · Accounts Payable & Accrued Expe	5,000.00	0.00
2100-Payroll Liabilities	0.00	-1.36
231 · FICA Tax Withheld	2,400.88	-28.42
232 · Federal Income Tax Withheld	1,464.00	-802.00
233 · State Income Tax Withheld	892.17	0.00
235 · Other Employee Withholdings	1,842.06	1,166.68
260 · Funds held for Others	7,248.16	10,610.25
275-Cemetery Perpetual Care		1,531.31
280 · Restricted Contributions	98,652.08	68,541.67
285 · Service Organization Funds	21,331.29	24,838.25
Total Other Current Liabilities	133,139.63	107,696.88
Total Current Liabilities	133,139.63	107,696.88
Total Liabilities	133,139.63	107,696.88
Equity		
310 · Net Assets (Retained Earnings)	470,971.67	467,790.53
311 · Equity from other Churches	6,974,731.15	6,974,731.15
312 · Cemetary P/C Equity	68,035.37	66,017.96
Net Income	-162,155.75	2,467.24
Total Equity	7,351,582.44	7,511,006.88
TOTAL LIABILITIES & EQUITY	7,484,722.07	7,618,703.76

Stella Maris Parish
Profit & Loss Budget vs. Actual
July 2008 through June 2009

	<u>Jul '08 - Jun 09</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Jul'07-Jun 08</u>
Income				
402 · Parish Support	478,032.87	487,379.17	-9,346.30	499,487.89
405 · Mass Stipends	3,635.00	3,900.00	-265.00	2,180.00
406 · Stole Fees	1,475.00	1,235.33	239.67	1,110.00
412 · Activity Fees				300.00
420 · Cemetery Burial Space	4,000.00	2,950.00	1,050.00	5,650.00
425 · Cemetery Perpetual Care Receipt	0.00	1,600.00	-1,600.00	1,175.00
427 · Burial & Grave Fees	6,750.00	6,825.00	-75.00	3,550.00
429 · Accessory Sales-Cemetery	800.00	975.00	-175.00	500.00
432 · Fund-Raising Revenues	9,585.87	5,312.15	4,273.72	4,563.58
433 · Fund-Raising Expense	-6,919.38	-2,796.70	-4,122.68	-2,985.66
436 · Raffle Revenue	3,173.00	4,000.00	-827.00	3,513.00
437 · Raffle Expense	-500.00	-2,000.00	1,500.00	-700.00
440 · Program Revenue	304.00	500.00	-196.00	522.00
441 · Program Expense	-2,138.22	-1,000.00	-1,138.22	-443.00
450 · Unrestricted Donations	16,757.18	9,000.00	7,757.18	33,179.15
451 · Restricted Donations	8,800.00	45,996.00	-37,196.00	4,962.09
452 · Lumen Christi	6,293.50	6,450.00	-156.50	6,303.50
453 · Service Organization Revenue	0.00	100.00	-100.00	112.71
460 · Bulletin Revenue (LPI)	8,000.00	8,000.00	0.00	8,000.00
470 · Rental Income	17,770.00	12,400.00	5,370.00	11,375.00
480 · Investment Income	-84,594.91	26,420.24	-111,015.15	-32,763.48
495 · Other Revenue	3,900.65	4,900.00	-999.35	4,661.87
Total Income	475,124.56	622,146.19	-147,021.63	554,253.65
Expense				
4000 · Reconciliation Discrepancies	0.00	0.00	0.00	0.00
563 · Cost of Sales	368.40	291.52	76.88	634.65
611 · Compensation-Clergy&Pastoral As	69,856.05	77,970.95	-8,114.90	71,535.15
612 · Salaries & Wages-Lay Employees	198,118.62	205,810.87	-7,692.25	178,027.40
613 · FICA	15,522.67	14,381.50	1,141.17	13,699.91
614 · Unemployment Compensation	4,352.47	199.92	4,152.55	0.00
615 · Worker's Compensation	2,427.83	1,449.96	977.87	1,271.62
616 · Medical & Dental Insurance	37,143.54	45,801.00	-8,657.46	33,468.53
619 · Retirement Contributions	19,546.33	13,353.96	6,192.37	9,576.80
630 · Staff Development	1,216.44	1,125.00	91.44	68.64
631 · Business Expense	1,346.01	2,749.80	-1,403.79	701.14
633 · Travel & Lodging Expense	0.00	498.00	-498.00	0.00
635 · Mileage Reimbursement	6,126.92	4,968.04	1,158.88	3,968.57
638 · Recruitm't,Recognition,Entertai	2,511.18	3,448.00	-936.82	2,183.29
6560 · Payroll Expenses	100.25			267.06
705 · Insurance-Stella Maris	23,517.24	20,237.68	3,279.56	20,379.65
710 · Legal Expenses	10.00	500.00	-490.00	0.00
715 · Accounting & Audit	0.00	600.00	-600.00	2,616.05
725 · Computer Services/Software	843.11	1,500.00	-656.89	807.43
730 · Advertising & Promotion	2,578.74	1,500.00	1,078.74	1,819.02
735 · Liturgical Services	15,527.50	26,299.92	-10,772.42	22,388.20
740 · Liturgical Supplies	21,402.88	14,040.00	7,362.88	13,711.00
750 · Religious Education & Supplies	15,343.16	12,800.00	2,543.16	10,309.81
760 · Student/Other Transportation	1,582.68	350.00	1,232.68	360.00

Stella Maris Parish
Profit & Loss Budget vs. Actual (continued)
July 2008 through June 2009

	<u>Jul '08 - Jun 09</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Jul'07-Jun 08</u>
770 · Contracted Grave Openings	4,975.00	5,175.00	-200.00	2,075.00
771 · Cemetery Maintenance & Repair	14,666.33	4,579.36	10,086.97	6,995.90
775 Consulting Services				160.00
805 · Utilities	57,466.56	48,073.13	9,393.43	50,212.85
810 · Janitorial Services & Supplies	12,921.69	13,057.50	-135.81	12,169.72
815 · Buildings & Grounds Maintenance	21,485.38	18,247.00	3,238.38	19,847.26
820 · Equipment Repairs & Maintenance	5,520.47	4,030.00	1,490.47	3,254.10
825 · Facilities Rent & Maintenance	3,300.00	2,650.00	650.00	495.00
855 · Stationary & Office Supplies	4,180.45	3,900.00	280.45	3,333.08
860 · Postage	3,285.63	3,800.00	-514.37	3,933.04
865 · Telephone & Communications	9,466.31	9,404.00	62.31	9,580.22
870 · Printing	3,353.97	4,080.00	-726.03	3,306.90
875 · Equipment Rental & Maintenance	4,792.49	1,822.44	2,970.05	1,930.97
880 · Membership,Dues & Subscriptions	3,966.28	6,960.00	-2,993.72	7,514.93
990 · Property Taxes	807.94	900.00	-92.06	871.73
905 · Meetings,Workshops& Hospitality	4,024.94	14,760.00	-10,735.06	12,677.95
911 · Diocesan Assessments	9,441.87	12,000.00	-2,558.13	11,305.00
920 · Education Subsidies	13,074.00	11,300.00	1,774.00	4,368.00
930.0 · Donations & Grants CSR	16,702.64	14,000.00	2,702.64	10,295.00
995 · Miscellaneous Expenses	192.25	14.25	178.00	274.55
996 · Capitol Outlay	4,214.09	4,740.00	-525.91	672.14
Total Expense	<u>637,280.31</u>	<u>633,368.80</u>	<u>3,911.51</u>	<u>553,067.26</u>
Net Loss	<u>-162,155.75</u>	<u>-11,222.61</u>	<u>-150,933.14</u>	<u>1,186.39</u>

STELLA MARIS PARISH VISION STATEMENT
2008-2010

Recognizing our continued journey in faith and, building on our
foundation of Catholic spirituality,
we continue our forward mission as Stella Maris Parish.

As one parish we move towards:

Being welcoming, respectful and inviting to:

Youth and young adults, Families, Elders, Seasonal residents and
visitors, All cultures, Disengaged

Growing our parish through

Quality liturgical services, Stewardship education, Youth and young
adult ministry, Faith Formation programs, RCIA

Continually planning for the future

Approved by Stella Maris Pastoral Council 11/11/2008