


	A	B	C	D
1				
2				
3		Stella Maris Parish Budget		
4				
5	Name of Parish Organization		Faith Formation/Education	
6			2016-2017	
7	Prior Year Budget Allocation from Stella Maris		14,000.00	
8				
9				Notes
10	1	Carryover from Prior Year Budget*	-	*have not received ytd report
11	2	Estimated Revenues		tuition, donations
12	3	Subtotal (Lines 1 + 2)		
13				
14	4	Estimated Expenses		Please list sources and amounts
15	Youth			
16		Student resources	1,500	
17		Edge Program	600	
18		First reconciliation	300	
19		Retreat	200	
20		Youth snacks	500	
21		First Holy Communion	200	
22		Confirmation	500	
23		Field trips	1,000	
24		Mission trips	2,000	
25		Guest speakers	1,000	
26		Bussing	3,000	
27		Catechist supplies	500	
28		Catechist appreciation gifts	2,000	
29		Technology upgrades	2,000	
30		Vacation Bible school	300	
31		Families in Faith program	500	
32	Adult			
33		Men's scripture	500	
34		Women's Bible	500	
35		Book club	100	
36		Meeting Christ in Prayer	550	
37		Lenten small faith group	500	
38		Guest speakers	1,000	
39		Women's morning of reflection	500	
40		Men's day of reflection	500	
41		Rosary Mass breakfast	250	
42		CRHP program	3,000	
43		Advent small faith group	500	
44		married couples program	500	
45	5	Total Estimated Expenses	24,500	
46				
47	6	Total Available (Lines 3 - 5)		
48	7	Requested from Stella Maris Parish	13,500	←
49				
50	8	Estimated Balance on Hand (Lines 6 + 7)	(9,000)	
51				
52				
53				
54				