

## **Building and Grounds repairs/upgrades present and future**

### **2010-11 repairs**

- BH - Prune- trees, bushes and remove some bushes that are to big.
- BH - Bathroom up stairs need painting. Paul Gray will scrape, prime and paint.
- FC install a light in the middle of the underside of the drive-thru overhang. The lights that are out there are all directed upward, leaving the pavement dark, which could be considered a safety hazard
- FC mud jack concrete
- EH - repair holes in plaster up high in sacristy when the organ speakers were installed
- EH - paint back/side church entry door
- JP – sign upgrade, lighting, landscaping (\$500-700)
- JP - Repairing entry doors on church BH – Parking lot entrances needs a light inside it, for when it is dark.
- JP – poison ivy control
- All -AC grills, electric panel rusting – needs repainting - *all* (\$200)
- All - Landscaping – (remove dead trees, replace upgrade plantings) *all estimate \$1500*

### **2010-11 capital expenses**

- BH roof replacement and insulate (*estimate \$125,000 reviewing bids*) BH finish tuck pointing
- EH exterior repairs to stone face (*in review, procuring information*)
- SB - counter top replacements in bathrooms and offices
- BH - Finish stone walls on north and south top of steps- Dick Franke All - exterior stone waterproofing (*BH, EH, SB*)

### **Requests**

- FC Dirt berm removal (Pat Hockers)
- EH office/church- exterior scrape paint re-stain and caulk exterior trim (*Office, \$2000EH \$\_*)
- EH office - chimney replacement, replace rain gutters, insulate (*in review for long range planning*)
- JP - Repairing and cleaning pews and kneelers
- JP - Repairing cracks in dry wall above windows
- JP - Cemetery - install old sign by cemetery
- JP - Clean and polish tabernacle

- JP - Replace the Paschal candleholder, the current one is very unstable
- JP - Clean, repair, and paint stations
- JP - Clean, repair, and paint Nativity statues
- JP - Replace credence table, altar server chairs, and ambo
- SB Chime repair (*SB \$600*)
- Upgrade church entrances

### **Future plans (5-10 years)**

- All - Review parking lot lighting at all locations regarding safety and environmental concerns
- All - Review reflective paint on signs as alternative to sign lighting
- All - Check statues for cleaning, repair, and painting
- All - sign inserts for special Masses EH, JP, SB
- EH office - Remodel office to meet ADA compliance
- BH replace 3 furnaces for main body of church (*BH \$7000*)
- BH - Re-slope parking lot and drainage
- SB, BH - Upgrade kitchens with commercial ovens, stove, refrigeration
- FC, SB -Replace HVAC upgrade duct work
- SB, BH - Replace carpeting in main body of church
- SB - Roof south valley replacement SB replace social tile where lifting
- SB kitchen HVAC – separate controls
- Repairs/upgrades to rental houses
- JP – septic tank replacement
- JP - Replacing floor tiles
- JP – remove confessional wall
- All - Exterior concrete planter repairs
- All - Concrete sidewalk replacements
- All - Upgrade parking lot lighting
- All – resurface blacktop (parking lots)

### **Every 5 years**

- Review/upkeep interior and exterior buildings (create a scheduled maintenance, rotating each building once every 5 years)
- Tuck pointing and crack repair of all stone work

### **Each Season**

- wax social hall floors each season (BH, SB)
- Carpet cleaning (all) rotate every other year
- HVAC clean duct work